

CVRD

2020 -2024 Financial Plan Summary

Black Creek/Oyster Bay fire protection service #230

Black Creek-Oyster Bay fire protection service #230



Background

- Agreement with Oyster River Volunteer Fire Rescue Association
- ORFR provides Fire Protection, Rescue, Medical First Response
- Mt Washington fire protection
- Greater Merville recruit training
- Average 290 to 320 calls per year
- ORFR dept has 40 volunteers,
- 8000 Residents



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Executive Summary:

- Residential tax rate \$0.66 per \$1,000 of assessed value
- Requisition of \$760,000, increase of \$55,000
- Personnel cost of \$287,951, increase of \$55,329
- Total operating expenses of \$394,042, increase of \$17,769
- Capital expenditure of \$62,000, increase of \$4,500
- Contribution reserves \$18,478 in 2020, decrease \$14,519

Appropriate allocation of operating and personnel expenses between BCOB, Mt Washington and Greater Merville.

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Fire Chief's Report

- 2019 Achievements
- 2019 Calls/Stats
- 2020 Work plan priorities



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Questions?

